Concordia R-II Additions & Renovations

September Monthly Report

October 09, 2025

Project Overview

- Additional structural steel was installed at the new High School Entrance to tie in the roof of the addition to the existing building roof. Started installation of the roof.
- Remaining lab casework was received and installed for the High School lab. Fume Hood to arrive in October.
- Synthetic surface for the track was installed.
- Completed wood framing at the press box and started to install the metal wall panels.
- Completed the center graphic at the elementary school gym.

Project Milestone Tracking

Milestone Activity	Original Date	Actual Date
High School Building Addition/Site Improvements Area 1A Substantially Complete	10/30/2025	
High School Bathroom Renovations Substantially Complete	8/8/2025	
High School Science Renovation Substantially Complete	8/1/2025	
High School Weight Room Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Concessions Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Press Box Substantially Complete	12/8/2025	
High School Ag Classroom Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Track / Site Improvements Substantially Complete	10/3/2025	
Elementary School Gym Renovations Substantially Complete	8/4/25 – excluding bleachers	Arch punch completed & completing punch list
Elementary School Elevator Substantially Complete	8/21/2025	Arch punch completed & completing punch

Work In Place Completion Percentage

Demo	99%	Site Grading/Building Pad	100%
Concrete Foundations	100%	MEP Underslab	100%
Structural Steel & Deck	100%	Slab on Grade	100%
Conveying Equipment (Elevator and stair Lift)	100%	Metal Studs, Sheathing, & Drywall	80%
Masonry	100%	Roof and Flashing	15%
Wood Framing	100%	Garage Doors	0%
Doors Frames & Hardware	20%	In wall Rough-In	70%
Mechanical Equipment Installation	80%	Overhead Rough-In	50%
Painting	30%	Lighting	0%
Ceilings	0%	Flooring	85%
Resinous Flooring	70%	MEP Trim out	70%
Casework/Finish Carpentry	80%	Laboratory Casework	90%
Signage	NA	Asphalt Paving	50%
Site Utilities	100%	Final Grading / Sidewalks	100%
Track	75%	Fencing	0%
Bleachers	0%	Bathroom Accessories	0%

Summary Budget

Concordia R-II Additions & Renovations Summary Construction Budget

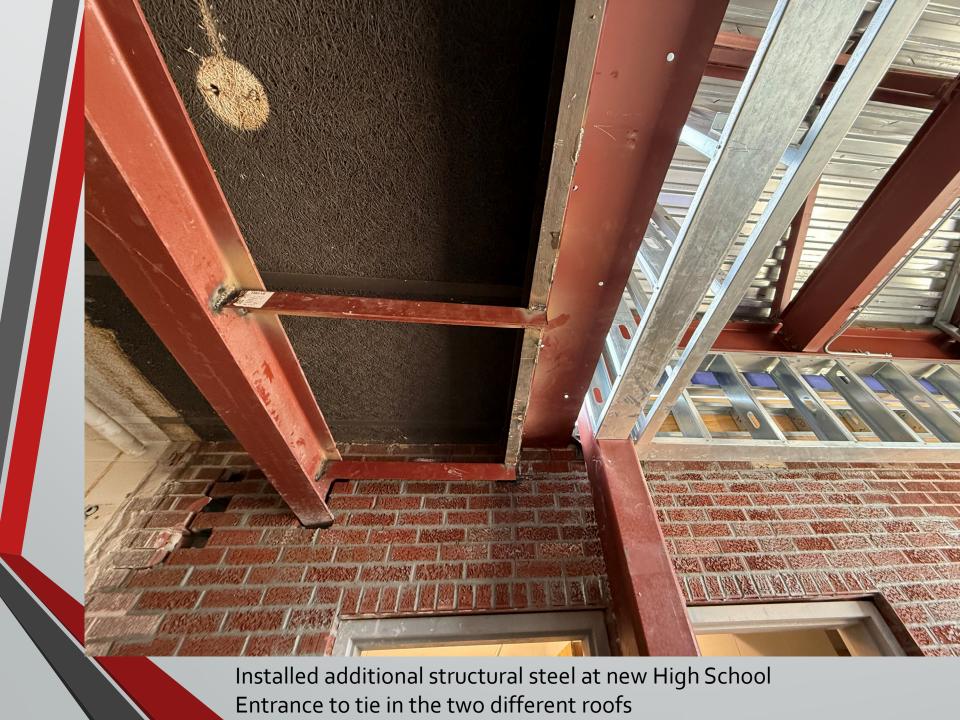
Date: 10/06/2025

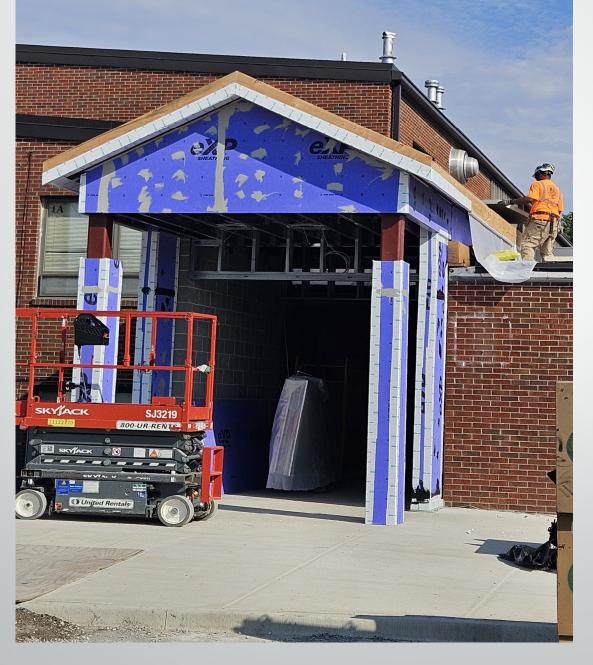
				1	ESTIMATED BUDG	ET		INDICAT	ED COST		
				Pending	Approximate						
		UCC Internal		Budget	Budget	Adjusted	Committed	Estimate to	Uncommited		Savings /
Description	Original Budget	Transfers	Approved ALs	Changes	Changes	Estimate	Costs	Complete	Cost	Indicated Cost	(Overrun)
Division 1 - General Requirements	\$ -	\$ 81,552		\$ -	\$ -	\$ 81,552	\$ 67,941	\$ 13,611	\$ -	\$ 81,552	\$ -
	\$ 113,819			\$ -	\$ -	\$ 82,819	<u> </u>			\$ 82,819	
Division 03 - Concrete	\$ 217,094		\$ -	\$ -		\$ 217,094	\$ 214,945	\$ 2,149	\$ -	\$ 217,094	\$ -
Division 04 - Masonry	\$ 76,500		\$ -	\$ -	\$ -	\$ 76,500	\$ 75,000	\$ 1,500	\$ -	\$ 76,500	\$ -
Division 05 - Metals	\$ 185,739		\$ -	\$ -	\$ -	\$ 185,739	\$ 183,900	\$ 1,839	\$ -	\$ 185,739	\$ -
Division 06 - Wood, Plastic, and	,										
Composites	\$ 221,743	\$ (80,000)	\$ -	\$ -	\$ -	\$ 141,743	\$ 140,551	\$ 1,192	\$ -	\$ 141,743	\$ -
Division 07 - Thermal and Moisture Prot	\$ 217,724		\$ -	\$ -	\$ -	\$ 217,724	\$ 208,680	\$ 6,544	\$ 2,500	\$ 217,724	\$ -
Division 08 - Openings	\$ 81,871	\$ 8,000	\$ -	\$ -		\$ 89,871	\$ 82,481	\$ 7,390	\$ -	\$ 89,871	\$ -
Division 09 - Finishes	\$ 290,054		\$ -			\$ 290,054	\$ 281,354	\$ 7,200	\$ 1,500	\$ 290,054	\$ -
Division 10 - Specialties	\$ 84,428	\$ (8,000)	\$ (8,605)		\$ -	\$ 67,823	\$ 16,674	\$ 51,149	\$ -	\$ 67,823	\$ -
Division 12 - Furnishings	\$ 76,599	\$ 105,000	\$ (18,247)	\$ -	\$ -	\$ 163,352	\$ 163,352	\$ -	\$ -	\$ 163,352	\$ -
Division 14 - Conveying Equipment	\$ 137,650	\$ 7,660	\$ -	\$ -		\$ 145,310	\$ 145,310	\$ -	\$ -	\$ 145,310	\$ -
Division 21 - Fire Suppression	\$ 5,815		\$ -	\$ (1,895)		\$ 3,920	\$ 3,920	\$ -	\$ -	\$ 3,920	\$ -
Division 22 - Plumbing	\$ 200,848		\$ -	\$ (4,500)	\$ 3,829	\$ 200,177	\$ 192,500	\$ 7,677	\$ -	\$ 200,177	\$ -
Division 23 - HVAC	\$ 112,120	\$ (25,000)	\$ -	\$ -	\$ -	\$ 87,120	\$ 87,000	\$ 120	\$ -	\$ 87,120	\$ -
Division 26 - Electrical	\$ 148,920	\$ 1,460	\$ -		\$ -	\$ 150,380	\$ 150,380	\$ -	\$ -	\$ 150,380	\$ -
Division 31 - Earthwork	\$ 314,980		\$ (10,000)	\$ -		\$ 304,980	\$ 299,000	\$ 5,980	\$ -	\$ 304,980	\$ -
Division 32 - Exterior Improvements	\$ 224,115		\$ (16,621)	\$ -	\$ -	\$ 207,494	\$ 204,243	\$ 3,251	\$ -	\$ 207,494	\$ -
CM Services	\$ 274,889		\$ -	\$ -	\$ -	\$ 274,889	\$ 274,889	\$ -	\$ -	\$ 274,889	\$ -
CM Contingency	\$ 59,672	\$ (59,672)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
Insurance	\$ 15,718		\$ -	\$ -	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -
Payment & Performance Bond	\$ 30,590		\$ -	\$ -	\$ -	\$ 30,590	\$ 25,852	\$ -	\$ 4,738	\$ 30,590	\$ -
Permits	\$ 67,930		\$ (67,930)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee	\$ 87,587		\$ -	\$ -	\$ -	\$ 87,587	\$ 87,587			\$ 87,587	
Owner Allowance / Contingency	\$ -		\$ 121,403	\$ 6,395	\$ (3,829)	\$ 123,969	\$ -	\$ -	\$ 123,969	\$ 123,969	\$ -
Project Totals	\$ 3,246,405	\$ -	\$ -	\$ -	\$ -	\$ 3,246,405	\$ 2,987,945	\$ 125,753	\$ 132,707	\$ 3,246,405	\$ -











Starting to install roof for new High School Entrance