



Concordia R-II Additions & Renovations

September Monthly Report

October 09, 2025

Project Overview

- **Additional structural steel was installed at the new High School Entrance to tie in the roof of the addition to the existing building roof. Started installation of the roof.**
- **Remaining lab casework was received and installed for the High School lab. Fume Hood to arrive in October.**
- **Synthetic surface for the track was installed.**
- **Completed wood framing at the press box and started to install the metal wall panels.**
- **Completed the center graphic at the elementary school gym.**

Project Milestone Tracking

Milestone Activity	Original Date	Actual Date
High School Building Addition/Site Improvements Area 1A Substantially Complete	10/30/2025	
High School Bathroom Renovations Substantially Complete	8/8/2025	
High School Science Renovation Substantially Complete	8/1/2025	
High School Weight Room Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Concessions Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Press Box Substantially Complete	12/8/2025	
High School Ag Classroom Substantially Complete	8/1/2025	Arch punch completed & completing punch list
High School Track / Site Improvements Substantially Complete	10/3/2025	
Elementary School Gym Renovations Substantially Complete	8/4/25 – excluding bleachers	Arch punch completed & completing punch list
Elementary School Elevator Substantially Complete	8/21/2025	Arch punch completed & completing punch list

Work In Place Completion Percentage

Demo	99%	Site Grading/Building Pad	100%
Concrete Foundations	100%	MEP Underslab	100%
Structural Steel & Deck	100%	Slab on Grade	100%
Conveying Equipment (Elevator and stair Lift)	100%	Metal Studs, Sheathing, & Drywall	80%
Masonry	100%	Roof and Flashing	15%
Wood Framing	100%	Garage Doors	0%
Doors Frames & Hardware	20%	In wall Rough-In	70%
Mechanical Equipment Installation	80%	Overhead Rough-In	50%
Painting	30%	Lighting	0%
Ceilings	0%	Flooring	85%
Resinous Flooring	70%	MEP Trim out	70%
Casework/Finish Carpentry	80%	Laboratory Casework	90%
Signage	NA	Asphalt Paving	50%
Site Utilities	100%	Final Grading / Sidewalks	100%
Track	75%	Fencing	0%
Bleachers	0%	Bathroom Accessories	0%

Summary Budget

Concordia R-II Additions & Renovations Summary Construction Budget

Date: 10/06/2025

Description	ESTIMATED BUDGET						INDICATED COST				
	Original Budget	UCC Internal Transfers	Approved ALS	Pending Budget Changes	Approximate Budget Changes	Adjusted Estimate	Committed Costs	Estimate to Complete	Uncommitted Cost	Indicated Cost	Savings / (Overrun)
Division 1 - General Requirements	\$ -	\$ 81,552	\$ -	\$ -	\$ -	\$ 81,552	\$ 67,941	\$ 13,611	\$ -	\$ 81,552	\$ -
Division 02 - Existing Conditions	\$ 113,819	\$ (31,000)	\$ -	\$ -	\$ -	\$ 82,819	\$ 82,386	\$ 433	\$ -	\$ 82,819	\$ -
Division 03 - Concrete	\$ 217,094		\$ -	\$ -		\$ 217,094	\$ 214,945	\$ 2,149	\$ -	\$ 217,094	\$ -
Division 04 - Masonry	\$ 76,500		\$ -	\$ -	\$ -	\$ 76,500	\$ 75,000	\$ 1,500	\$ -	\$ 76,500	\$ -
Division 05 - Metals	\$ 185,739		\$ -	\$ -	\$ -	\$ 185,739	\$ 183,900	\$ 1,839	\$ -	\$ 185,739	\$ -
Division 06 - Wood, Plastic, and Composites	\$ 221,743	\$ (80,000)	\$ -	\$ -	\$ -	\$ 141,743	\$ 140,551	\$ 1,192	\$ -	\$ 141,743	\$ -
Division 07 - Thermal and Moisture Protection	\$ 217,724		\$ -	\$ -	\$ -	\$ 217,724	\$ 208,680	\$ 6,544	\$ 2,500	\$ 217,724	\$ -
Division 08 - Openings	\$ 81,871	\$ 8,000	\$ -	\$ -		\$ 89,871	\$ 82,481	\$ 7,390	\$ -	\$ 89,871	\$ -
Division 09 - Finishes	\$ 290,054		\$ -			\$ 290,054	\$ 281,354	\$ 7,200	\$ 1,500	\$ 290,054	\$ -
Division 10 - Specialties	\$ 84,428	\$ (8,000)	\$ (8,605)		\$ -	\$ 67,823	\$ 16,674	\$ 51,149	\$ -	\$ 67,823	\$ -
Division 12 - Furnishings	\$ 76,599	\$ 105,000	\$ (18,247)	\$ -	\$ -	\$ 163,352	\$ 163,352	\$ -	\$ -	\$ 163,352	\$ -
Division 14 - Conveying Equipment	\$ 137,650	\$ 7,660	\$ -	\$ -		\$ 145,310	\$ 145,310	\$ -	\$ -	\$ 145,310	\$ -
Division 21 - Fire Suppression	\$ 5,815		\$ -	\$ (1,895)		\$ 3,920	\$ 3,920	\$ -	\$ -	\$ 3,920	\$ -
Division 22 - Plumbing	\$ 200,848		\$ -	\$ (4,500)	\$ 3,829	\$ 200,177	\$ 192,500	\$ 7,677	\$ -	\$ 200,177	\$ -
Division 23 - HVAC	\$ 112,120	\$ (25,000)	\$ -	\$ -	\$ -	\$ 87,120	\$ 87,000	\$ 120	\$ -	\$ 87,120	\$ -
Division 26 - Electrical	\$ 148,920	\$ 1,460	\$ -		\$ -	\$ 150,380	\$ 150,380	\$ -	\$ -	\$ 150,380	\$ -
Division 31 - Earthwork	\$ 314,980		\$ (10,000)	\$ -		\$ 304,980	\$ 299,000	\$ 5,980	\$ -	\$ 304,980	\$ -
Division 32 - Exterior Improvements	\$ 224,115		\$ (16,621)	\$ -	\$ -	\$ 207,494	\$ 204,243	\$ 3,251	\$ -	\$ 207,494	\$ -
CM Services	\$ 274,889		\$ -	\$ -	\$ -	\$ 274,889	\$ 274,889	\$ -	\$ -	\$ 274,889	\$ -
CM Contingency	\$ 59,672	\$ (59,672)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 15,718		\$ -	\$ -	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -	\$ 15,718	\$ -
Payment & Performance Bond	\$ 30,590		\$ -	\$ -	\$ -	\$ 30,590	\$ 25,852	\$ -	\$ 4,738	\$ 30,590	\$ -
Permits	\$ 67,930		\$ (67,930)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee	\$ 87,587		\$ -	\$ -	\$ -	\$ 87,587	\$ 87,587			\$ 87,587	\$ -
Owner Allowance / Contingency	\$ -		\$ 121,403	\$ 6,395	\$ (3,829)	\$ 123,969	\$ -	\$ -	\$ 123,969	\$ 123,969	\$ -
Project Totals	\$ 3,246,405	\$ -	\$ -	\$ -	\$ -	\$ 3,246,405	\$ 2,987,945	\$ 125,753	\$ 132,707	\$ 3,246,405	\$ -



Gym center court graphic



High School lab casework installation



High School press box framing completed and started on installing metal wall panels



Installed additional structural steel at new High School Entrance to tie in the two different roofs



Starting to install roof for new High School Entrance